PUBLIC SECTOR DEVELOPMENT PROGRAMME 2006-07
Excluding Foreign Project Assistance [FPA]
SUMMARY

(Rs. in million)

SR. NOS.	SECTOR/SUB-SECTOR	NO. OF SCHEMES	ON-GOING SCHEMES ALLOCATION			NO. OF SCHEMES	NEW SCHEMES ALLOCATION			NO. OF SCHEMES	TOTAL ALLOCATION		
			CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A-	**PROVINCIAL PROGRAMME**												
1	**AGRICULTURE**												
	Agriculture Proper												
	i) Agriculture Research	8	20.755	82.729	103.484	1		20.000	20.000	9	20.755	102.729	123.484
	ii) Agriculture Education	2		27.815	27.815	1		0.500	0.500	3		28.315	28.315
	iii) Agriculture Mechanization	4		94.995	94.995	3		40.500	40.500	7		135.495	135.495
	iv) Agriculture Extension	8	40.000	373.347	413.347	3		64.925	64.925	11	40.000	438.272	478.272
	v) Agriculture Marketing					3	20.000	327.000	347.000	3	20.000	327.000	347.000
	Total Agriculture Proper	**22**	**60.755**	**578.886**	**639.641**	**11**	**20.000**	**452.925**	**472.925**	**33**	**80.755**	**1031.811**	**1112.566**
	II. Food Storage	1	10.000		10.000					1	10.000		10.000
	III. Animal Husbandry	10	18.990	46.010	65.000	7	54.500	32.000	86.500	17	73.490	78.010	151.500
	IV. Fisheries	5	5.870	19.130	25.000	4	34.000	30.934	64.934	9	39.870	50.064	89.934
	Total Agriculture	**38**	**95.615**	**644.026**	**739.641**	**22**	**108.500**	**515.859**	**624.359**	**60**	**204.115**	**1159.885**	**1364.000**
2	**FOREST, WILDLIFE AND COASTAL DEVELOPMENT AUTHORITY.**												
	i) Forest	9		117.323	117.323	1		3.000	3.000	10		120.323	120.323
	iii) Wildlife	2		10.587	10.587	1		3.000	3.000	3		13.587	13.587
	ii) Coastal Dev. Authority	20	75.648	54.352	130.000	1		10.000	10.000	21	75.648	64.352	140.000
	Total Forest, Wildlife and CDA	**31**	**75.648**	**182.262**	**257.910**	**3**	**0**	**16.000**	**16.000**	**34**	**75.648**	**198.262**	**273.910**
3	**INDUSTRIES**	9	480.154	2.982	483.136	4	116.864		116.864	13	597.018	2.982	600.000
4	**MINES & MINERAL DEVELOPMENT**	39	357.557	323.439	680.996	9	216.004	103.000	319.004	48	573.561	426.439	1000.000

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			CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	**WATER AND POWER**												
	i) Survey and Investigation	6		45.307	45.307	2		4.000	4.000	8		49.307	49.307
	ii) Open Canals	65	1031.596		1031.596	26	142.426		142.426	91	1174.022		1174.022
	iii) Power Sector	2	50.000	10.000	60.000	1	5.000		5.000	3	55.000	10.000	65.000
	iv) Federally Funded/ Donor Assisted Programme.	2	211.671		211.671					2	211.671		211.671
	Total Water and Power	**75**	**1293.267**	**55.307**	**1348.574**	**29**	**147.426**	**4.000**	**151.426**	**104**	**1440.693**	**59.307**	**1500.000**
6	**PHYSICAL PLANNING AND HOUSING**												
	i) Jail Department	6	100.000		100.000	8	20.000		20.000	14	120.000		120.000
	ii) Buildings Department	5	75.000		75.000	1	5.000		5.000	6	80.000		80.000
	iii) SGA&CD	8	63.000		63.000	8	42.000		42.000	16	105.000		105.000
	iv) Judicial Department	13	127.000	40.000	167.000	3	3.000		3.000	16	130.000	40.000	170.000
	v) Police Department	8	104.000		104.000	2	36.000		36.000	10	140.000		140.000
	iv) Finance Department					3	15.000		15.000	3	15.000		15.000
	vii) Excise and Taxation Department	1	4.000	1.000	5.000	2	5.000		5.000	3	9.000	1.000	10.000
	viii) Provincial Ombudsman					1	10.000		10.000	1	10.000		10.000
	ix) Basic Development					1		5.000	5.000	1		5.000	5.000
	x) Local Government Department	10	152.000		152.000	48	483.000		483.000	58	635.000		635.000
	Total Physical Planning and Housing	**51**	**625.000**	**41.000**	**666.000**	**77**	**619.000**	**5.000**	**624.000**	**128**	**1244.000**	**46.000**	**1290.000**
7	**TRANSPORT & COMMUNICATION**												
	Communication (Roads Normal).	264	4409.100		4409.100	64	90.900		90.900	328	4500.000		4500.000
	Total Transport and Communication	**264**	**4409.100**	**0**	**4409.100**	**64**	**90.900**	**0**	**90.900**	**328**	**4500.000**	**0**	**4500.000**

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			CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	**RURAL DEVELOPMENT**												
	Rural Support Programme/Sindh Rural Development	1		80.000	80.000					1		80.000	80.000
	Total Rural Development	**1**	**0**	**80.000**	**80.000**	**0**	**0**	**0**	**0**	**1**	**0**	**80.000**	**80.000**
9	**EDUCATION**												
	a) Elementary Education	8	394.000	116.425	510.425	1	8.000		8.000	9	402.000	116.425	518.425
	b) Teacher Education	7	31.060	32.750	63.810	1		2.340	2.340	8	31.060	35.090	66.150
	c) Education Foundation	2		20.000	20.000					2		20.000	20.000
	d) Special Education	2	20.000	1.000	21.000					2	20.000	1.000	21.000
	e) Secondary Education	4	186.806	1.060	187.866	3	54.220	42.000	96.220	7	241.026	43.060	284.086
	f) Technical Education	3		79.000	79.000	3	29.461		29.461	6	29.461	79.000	108.461
	g) College Education	10	247.699	14.285	261.984	6	53.000	4.500	57.500	16	300.699	18.785	319.484
	h) Education Administration	2	10.000	1.610	11.610	1	5.000		5.000	3	15.000	1.610	16.610
	i) Miscellaneous	6	78.969	17.214	96.183	5	38.700	10.901	49.601	11	117.669	28.115	145.784
	Total Education	**44**	**968.534**	**283.344**	**1251.878**	**20**	**188.381**	**59.741**	**248.122**	**64**	**1156.915**	**343.085**	**1500.000**
10	**HEALTH**												
	i) Teaching Hospital	21	92.575	190.867	283.442	7	13.000	44.000	57.000	28	105.575	234.867	340.442
	ii) Other Hospital	12	62.110	19.300	81.410	11	93.000	5.000	98.000	23	155.110	24.300	179.410
	iii) Medical Education	12	55.454	27.835	83.289	4	20.000	9.000	29.000	16	75.454	36.835	112.289
	iv) PHC Administration/Training	4	0.500	25.415	25.915					4	0.500	25.415	25.915
	v) Nutrition Programme	1		3.760	3.760					1		3.760	3.760
	vi) Preventive Programme	9		141.311	141.311					9		141.311	141.311
	vii) Foreign Aided Projects	3		46.873	46.873					3		46.873	46.873

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			CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Total Health	**62**	**210.639**	**455.361**	**666.000**	**22**	**126.000**	**58.000**	**184.000**	**84**	**336.639**	**513.361**	**850.000**
11	**CULTURE & TOURISM**	24	105.496	15.048	120.544	23	27.956	1.500	29.456	47	133.452	16.548	150.000
12	**MANPOWER & EMPLOYMENT**	8	28.088	11.912	40.000	2	10.000		10.000	10	38.088	11.912	50.000
13	**INFORMATION AND ARCHIVES**	2	7.000	21.000	28.000	1		7.000	7.000	3	7.000	28.000	35.000
14	**STATISTICAL AND ECONOMIC RESEARCH**	13		208.423	208.423	9		67.057	67.057	22		275.480	275.480
15	**SCIENCE & INFORMATION TECHNOLOGY**	20		263.669	263.669	6		25.000	25.000	26		288.669	288.669
16	**POVERTY ALLEVIATION**	5	67.101	216.121	283.222	1	5.000	5.000	10.000	6	72.101	221.121	293.222
17	**WOMEN'S DEVELOPMENT**	8		50.100	50.100	3	7.000	2.000	9.000	11	7.000	52.100	59.100
18	**ENVIRONMENT**	6		13.000	13.000	3		4.000	4.000	9		17.000	17.000
19	**SPECIAL PROJECTS**	18	675.298	5.000	680.298	20	319.757	70.000	389.757	38	995.055	75.000	1070.055
20	**ALLOCATION FOR EMERGENT WORKS**	1	500.000		500.000					1	500.000		500.000
21	**ALLOCATION FOR PRIORITY PROGRAMME**	1	240.000		240.000	1	840.000		840.000	2	1080.000		1080.000
22	**SPECIAL PACKAGES**	55	4000.000		4000.000	2	1500.000		1500.000	57	5500.000		5500.000
23	**THAR PACKAGE**	3	237.069	8.932	246.001	5	193.647		193.647	8	430.716	8.932	439.648
24	**POPULATION WELFARE PROGRAMME**	2	10.000	37.000	47.000					2	10.000	37.000	47.000
25	**MATCHING ALLOCATION FOR FEDERAL DIRECTIVES**	8	376.916		376.916	9	715.000	145.000	860.000	17	1091.916	145.000	1236.916
	TOTAL PROVINCIAL PROGRAMME (A)	**788**	**14762.482**	**2,917.926**	**17,680.408**	**335**	**5,231.435**	**1,088.157**	**6319.592**	**1123**	**19,993.917**	**4,006.083**	**24,000.000**
B-	**DISTRICT PROGRAMME**												**8,000.000**
	TOTAL A. D. P. (A + B)	**788**	**14762.482**	**2,917.926**	**17,680.408**	**335**	**5,231.435**	**1,088.157**	**6319.592**	**1123**	**19,993.917**	**4,006.083**	**32,000.000**
C-	**SINDH DEVOLVED SOCIAL SERVICES PROGRAMME**					**1**					1,952.280		**1,952.280**
	TOTAL (A + B+C)	**788**	**14762.482**	**2,917.926**	**17,680.408**	**336**	**5,231.435**	**1,088.157**	**6319.592**	**1124**	**21,946.197**	**4,006.083**	**33,952.280**